Investing for Success

Under this agreement for 2023 Aviation High School will receive

\$222,128.00*

This funding will be used to

Instruction:

In Junior Secondary

- Increase Year 9 students receiving a B or better in Maths from 60% in 2022 to 65% in 2023
- Increase U2B in Years 7-10 from 67% in 2022 to 70% in 2023
- Increase A's in Year 7-10 from 27% in 2022 to 30% in 2023

In Senior Secondary to:

- Increase Year 10 students receiving a C or better in Maths and English from 90% in 2022 to 93% in 2023
- Increase Year 12 QTAC applicants receiving first preference offer at 70% in 2022 to 75% in 2023
- Increase Year 11 LOA resuts from 92% in semester 2 A-C and 57% A-B in 2022 to school average 93% A-C and 60% A-B in 2023
- Improve % attendance in Year 10 from 84% in 2022 to 90% in 2023
- Improve % attendance in Year 12 from 89% in 2022 to 93% in 2023

In Years 7-12 to:

- Maintain 2022 A-B LOAs for Semester 1 at 60% and increase A-C from 90% in 2022 to 93% in 2023
- Maintain 2022 A-B LOAs for Semester 2 at 67% and increase A-C from 95% in 2022 to 96% in 2023

Improve NAPLAN results over the next 3 years.

- Reading Target 7 and 9 -98% NMS; 25% U2B- currently (Y9) 95.6% NMS; 21.9% U2B (7) 97% NMS; 26.7% U2B
- Writing Target 7 and 9 -95% NMS; 25% U2B currently (Y9) 90.2% NMS; 15.7% U2B, (Y7) 95.7% NMS; 28% U2B
- Grammar and Punctuation- Target 7 and 9 -NMS 98% U2B 30%- currently (Y9) 91% NMS; 28.2% U2B (Y7)94.8% NMS; 26.8% U2B
- Spelling -97% NMS; U2B 30%- currently (Y9) 93.6% NMS; 18.2% U2B; (Y7) 97.9% NMS; 39.2% U2B
- Numeracy 98% NMS; 30% U2B- currently (Y9) 100 NMS; 19.8% U2B; (Y7) 96.9% NMS; 39.2% U2B
- Achivement levels A-C 95% currently 94%, U2B 70% currently 66%, A standard only 30% currently 26%
- Main target to improve U2B and NMS in writing
- Embed coaching of teachers' practices- peer mentoring and performance conversations Junior Secondary DP leading differentiation practices to support Years 7-9

Our initiatives include

Instruction to:

- Build teacher capability to use technology to differentiate and improve learning through IPAD/ APPS groupsled by DP/HOD Technology
- Build teacher capability in gathering and using evidence to determine the different year-level curriculum some students require

^{*} Funding amount estimated on 2018 data. Actual funding will be determined after 2019 enrolment data are finalised. Actual expenditure may be varied due to changes in finalised 2019 enrolment data and student learning needs.



Government

- Improve our writing across the school using –Writers tool box
- Ensure consistent school wide routines for all classes/Improve effective feedback for students
- Continue AHS's explicit teaching model/Build teachers focus on 'knowing your student'
- Year 7-10- STEM Aerospace Project- continue with primary feeder schools STEM program
- P- Tech Data Analytics program working with Airbus, Brisbane Airport, MIRVAC, Qld Fire and Emergency Services
- Teacher leaders will be supported for 12 months by an external coaching group to build capacity around teacher pedagogical conversations and performance coaching
- Improve teacher quality through implementation of school Teaching and Learning Hub
- Supporting the capability development of our staff through feedback and coaching for all level of teachers experience aligned to our school prioties and the IMPACT CYCLE- supported by 'Leading Humans'.
- Improve the teaching of reading and writing through continued implementation of our AHS writers program
- Ensure pedagogical continuity and school wide alignment through the provision of PD for ASOT Design Questions 3 and 4
- Increasing achievement and attainment through effective gathering of data from not only standardised tests but from school in house data to improve teacher efficacy on delivering excellence in English, Maths and Science for all students.
- Increasing attainment through improved assessment and moderation practices for students 10-12
- Targeted PD to deepen teachers delivery of the the Australian curriculum with regard to literacy and numeracy that ensure effective teaching of concepts and skills

Our school will improve student outcomes by

Instruction:

- Third Deputy Principal for 12 months only to support House Sytem across the school (28128)
- Inclusivity program roll out-\$10000
- Coaching Program- IMPACT cycle to enable triads of teachers/leaders to engage in collaborative data inquiry, action learning, school visits, classroom visits and professional conversations to support 4 school priorities – Consistency, DATA, U2B, Differentiation (\$3000)
- Increase Learning support either as teacher aide or part-time teacher (\$40000)
- PD for teachers in 'New ASOT' program (\$3000)
- Writing Program- PD for new staff (3000)
- Leading Humans program to support teacher leadership (\$20000)
- Primary school feeder program to support STEM, UAV and coding (\$2000)
- P-Tech / Data Analytics coordinator- \$50000
- Tutoring Coordinator-\$25000
- Year level Leading Humans wellbeing progam \$10000
- Curriculum coordinators across the school \$30000

Total- \$222,128.00

David Munn Principal

Aviation High School

Umar Scott-Smith School Council Chair Aviation High School

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